

TCRP Program – Application Approval Project #87.2 – September 2005

San Diego **Routes 94/125; build two new freeway connector ramps at Route 94/125 in Lemon Grove in San Diego County.**

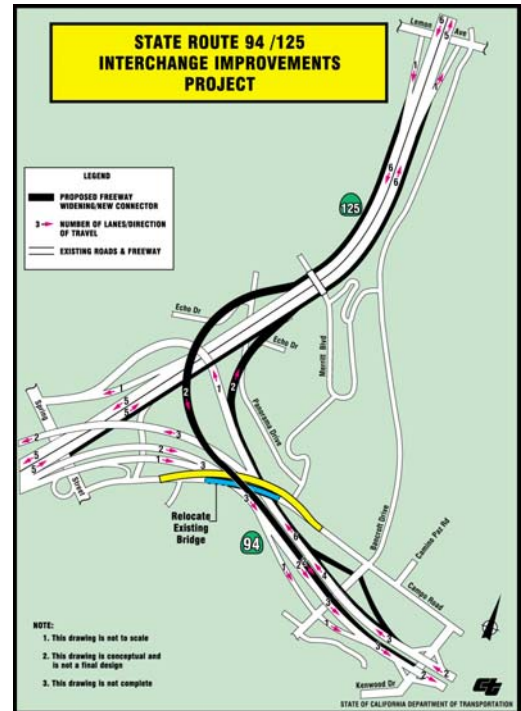
(\$ X 1,000)

<i>Estimated Project Cost:</i>	\$85,214	<i>TCRP Funds Approved to Date:</i>	\$2,190
<i>TCRP Funds – Sub-Project #87.2:</i>	\$59,219	<i>Phase(s) Approved:</i>	1,3
<i>TCRP Funds for Project #87:</i>	\$60,000		
<i>Lead Agency:</i>	California Department of Transportation	<i>Implementing Agency:</i>	Same

<i>TCRP Allocations to Date:</i>	\$1,551	<i>for Phase(s):</i>	1,3
<i>Advanced Approved:</i>	\$0	<i>for Phase(s):</i>	N/A
<i>LONP Approved to Date:</i>	\$0	<i>for Phase(s):</i>	N/A

Project Summary: Construction of freeway-to-freeway connectors from westbound Route 94 to northbound Route 125 and from southbound Route 125 to eastbound Route 94. The project will be accomplished in two useable sub-projects:

- Sub-Project #87.1 – Construct an interim westbound 94 to northbound 125 connector.
- Sub-Project #87.2 – Construction of the ultimate freeway connectors from westbound Route 94 to northbound Route 125 and from southbound Route 125 to eastbound Route 94.



Cost and Schedule (\$ x 1,000)

Phase	Scope	Start	End	Cost
1	PA&ED	10/00	7/08	\$1,700
2	PS&E	8/08	11/10	\$3,700
3	Right of Way	8/08	11/10	\$28,500
4	Construction	3/11	10/13	\$51,314
Total:				\$85,214

Funding Plan (\$ x 1,000)

Source	Type		Phase 1	Phase 2	Phase 3	Phase 4	Total
TCRP	State	Committed	\$1,390		\$800		\$2,190
		Proposed		\$3,700	\$27,700	\$25,629	\$57,029
Transnet	Measure	Committed					
		Proposed	\$310			\$25,685	\$25,995
	Totals:	Committed	\$1,390		\$800		\$2,190
		Proposed	\$310	\$3,700	\$27,700	\$51,314	\$83,024
		Totals:	\$1,700	\$3,700	\$28,500	\$51,314	\$85,214

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Prior TCRP Action:

- Original application was approved on September 28, 2000 (TA-00-01) for \$1,700,000 for Phase 1. An allocation of \$1,700,000 was made to Phase 1.
- An amendment was approved August 4, 2004 (TAA-04-08) to program \$490,000 savings in Phase 3 from Sub-Project #87.1 and transfer \$310,000 from Phase 1 to Phase 3 for right-of-way hardship acquisition and update the project schedule. An allocation amendment (TFP-04-05) allocated \$490,000 previously allocated to Project #87.1 to Phase 3 and redistributed \$310,000 from Phase 1 to Phase 3.
- \$639,000 of allocated Phase 1 and Phase 3 funds expired was reported at the September 29, 2005 Commission meeting.

Status of Conditions: No conditions set.

Discussion/Issues: No other fund sources have been committed or programmed for this project. This project has been included in the extension of the Transnet Sales Tax Measure (Nov 2004 ballot).

Prior to reinitiating this project, the Department will seek full funding of Phase 1.